App F IX 4

Previous References
ml 39-46 (76, 77)
ml 75-41 (21, 24, 37, 48, 49)

1947-48
(, ml)

File No 33-47
Serial Nos 7 8

Later References
C-M 11-50 (1, 2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
To

Part B for Deer Lk

SUBJECT

Budget Estimates of the Dauphin Town Municipality for 1947-48.

X 11636-37 8 & 12-47

Dec [illegible]
Comptroller
for
Secretary

2150
M

Letter No H6-C-844 PR 145/47-48 dated 14-10-47 from the Deputy Commissioner Chittaldrug district forwarding for sanction the budget estimate of the Sanyasagere MEG for the year 1947-48

1) Subd A dft g.o sanctioning the budget estimate as revised by the Deputy Commissioner Chittaldrug district is put up for appl or other orders

2) A provision of Rs 32050 on the receipt side being the Govt contribution expected towards the construction of a Sceptic tank and Rs 64,100/- on the same account on the expenditure side have been provided for in the estimate in this behalf has not yet been sanctioned, these items are proposed to be deleted in the dft g.o ~~vide~~ are for appl or other orders.

yes
14/11

3) The MEG has provided Rs 9,971/- under A2a Salaries of Estt The Deputy Comm has recommended for the provision of ~~Rs~~ Rs 30,000/- more i.e in all 39,971/- In the dft g.o it is proposed to allow only 30,000/- which is also for appl or other orders

yes Mr will do for present
14/11 8/11 Pr 8/11-47.
14/11

(58)

4 Dewanagiri has been ordered to be
Converted into urdu with effect
from 1 1 1948 Should then have
to incur expdr on other additional
items such as a Municipal commissr
this establishment Provision not be
made in this year in this budget

5 Draft for may be approved
pl sign
10/11/47

May be approved

Mines.
271 C Rules & Regs
3-12-47

approved
14/11/47

1/12/47

Secretariat
4/11/47

To

The Deputy Commr
Chief Accounts Officer
" Controller of Stores

No L 11636-7/M 33-47-8 dated 8-12-47

Sanctions the Budget Estimates of the
Devanagari Mission for 1948-49

(P.T.O.)

2150 Jml Mle 33-47-7

nf-C-844-PR-13/47-48
Encl Budget estimate
and statements

Office of the Deputy Commissioner
Chitaldrug District
Chitaldrug Dated 14th October 1947

To

Syed Abdul Aleem Asari, I A S,
Secretary to Government,
Revenue Department,
Bangalore

CHIEF SECRETARY
No - -
Date 20-10-47
GOVERNMENT OF MYSORE

21 OCT 1947
SECRETARIAT
G & RT BRANCH

Subject Budget estimates of Davangere town municipality for the year 1947-48

I have the honour to forward herewith a copy of Budget estimates for the year 1947-48 of the Davangere town Municipal Council with the necessary statements and to state as follows

The municipal council anticipates an income of Rs 12,21,106/- and proposes for an expenditure of Rs 12,12,933/- with an opening balance of Rs 11,277/- and a closing balance of Rs 20,150/- Besides this, the Municipal Council has invested a sum of Rs 19,953/- as detailed below

1) Fixed deposit in the taluk treasury	10,600/-
2) Deposit in the Govt Savings Bank	4001/-
3) Thrift deposit in the Mysore Bank	5,352/-
	Rs 19,953/-

Receipts

A- Municipal Rates and taxes:

1) Octroi A sum of Rs 1,00,000/- is anticipated under this head Rs 71,367/- has been realised during 1946-47 The proposal of the Municipal Council to levy octroi on iron, cement, petrol, timber etc and to enhance rates of octroi on sugar, ~~ghee~~ kerosene oil have been sanctioned by Govt in their orders No L-7474-5/ 1 46-46-20 dated 21 11 46 and L -11341-2/41 46-47-20 dated 14 2 1947 The provision made may be retained as there will be considerable increase in octroi revenue

The provisions made on the following items may be enhanced

enhanced as noted against each

	Budget head	Income anticipated by the council	Total demand as furnished or Item No. of the budget	Amount proposed to be enhanced
	(a)	(b)	(c)	(d)
5000	1 Taxes on buildings and lands	30,000	42,251	35,000
5000	4 Taxes on professions and trades	5,000	25,715	20,000
5000	6 Water tax	15,000	23,7[illegible]	20,000
5000	8 Special Sanitary cess	5,000	15,10[illegible]	10,000

There is a chief Officer, one Revenue Inspector and adequate collection staff The arrears of taxes are increasing year by year In spite of repeated instructions from this office, the collection has not improved As per instructions conveyed in letter No L-32 dated 27 - 47 received from the Revenue Secretary, the Government the President of the Municipality has been requested not to draw The allowance of the Chief Officer till the arrears are collected Special efforts are necessary for the speedy collection of these arrears It is advantageous to employ additional temporary staff if necessary and to recover the entire arrears by adopting coercive measures by entrusting the warrants work from the Chief Officer, Revenue Inspector and the collection staff The President of the Municipality is requested to evince personal interest and see that the entire arrears are collected as otherwise a considerable amount of arrears ~~XXX XXXX~~ may become time-barred and irrecoverable The amount noted in column (d) as against item Nos A(a) 1, 4, 6 and 8 may kindly be sanctioned It is not difficult to collect these items if special efforts are made by the executive staff of the municipality Other provisions made may be retained

Total under A is Rs 2,19,000/-

The provision of Rs.900/- made under B may be retained

c Revenue derived from municipal property and powers apart from ta-
tion 1 Sale of lands A sum of Rs 150,000/- is provided under this
head All the vacant sites in P J extension and all the available shop
sites on the vegetable market are proposed to be sold in public auction
These are situated in a very important place in the town and there is
keen demand for house sites and shop sites which are sure to fetch ver
y high amounts if they are sold in public auction The provision of
Rs 150,000/- may therefore be retained A sum of Rs 181,800/- was realis-
ed during 1946-47 by the sale of sites

3) Sale of Shops The sum of Rs 10,000/- provided under this head
may be retained as a sum of Rs 21,420/- was realised during 1946-47
under this head

5) Fees and Revenue from the Municipal Anglo School A sum of Rs 10,500/-
provided under this head may be retained As per budget estimate of the
Municipal Town School (separate statement attached) for 1947-48
the school fees are anticipated as follows after allowing 10% for
freeships

First year of	150 students	3240-0-0
Second --	140 "	3276-0-0
Third year of	130 "	3744-0-0
Admission and readmission fees		300-0-0
Total receipts from fees etc		10560-0-0

c(10) other fees A sum of Rs 40,000/- as provided under this head
It is reported that arrears of water service fees to the extent of
Rs 13478/- are outstanding and that the Mannar Municipal President
has to pay Rs 7,000/- towards water service fee arrears Including
the current year's demand of Rs 20,000/- the provision of Rs 40,000/-
made by may be retained It is to be noted that there is an arrear
of Rs 20,478/- (including Rs.7,000) due from Mannar municipality)

at

On this account The President of the Municipality is requested to take immediate action to recover the arrears failing other wise the water service connections to the houses of the defaulters may be cut off and further immediate action taken to recover the arrears The water service fees may be collected once in quarter at present there for the accumulation of arrears In case of default to pay the water service fees due, the supply of water to such houses may be stopped immediately, and it may again be connected only the entire arrears are paid and a fee of Re 1/- may also be levied for reconnection Necessary changes may be made in the bye-laws, if necessary and not approved by government.

All the other provisions under C may be retained

Total receipts under C is Rs 2,27,670/-

D-grants and contributions

The Municipal Council anticipates an income of Rs [illegible] as grants from government and other sources The provision voted against each may be returned as follows (Separate sheet enclosed)

1) In the case of L-7093-C/11-75-41-49 dated 27-1-74 an estimate for Rs 138,000 for the construction of a reinforced cement concrete tank in the said area, the cost thereof being met by the govt and the Municipal council in the ratio of 1 : 2 On account of rise in the prices of iron and other materials, the estimate was further revised to Rs 192,123/- Govt in their order No L-15099-71 11-39-40-77 dated 16-5-77 sanctioned the revised estimate and ordered that the government's share or contribution will be only one-third of the estimate as originally agreed to as substantial grants have already been sanctioned to this Municipality Rs 6,000/- being the govt share for the original estimate, has also been drawn by the Municipal council on 22-8-1977 The balance contribution due by government, Rs.16073/- as sanctioned i

as sanctioned in the above G O dated 16 5 47 may be retained

2) Under-ground drainage works in the Sri Jayachamarajendra Wadiyar Extension

An estimate for Rs 77,500/- for the above works was sanctioned by govt in G O No L-9463-6/11 80-41-8 dated 10 3 1944, the cost being met by the govt and the Municipal council in equal proportions The entire amount of Rs 77,500/- (govt grant 38,750/-)Municipal quota 38750/-) has been placed at the disposal of the Sanitary Engineer The above estimate was increased by 64% and the excess cost of Rs 45,457/- was ordered in G O No L-9800-3/11 80-44-8 dated 31 3 1945 to met by the govt and the Municipal Council in equal proportions with the direction that the govt share of the excess cost amounting to Rs 22,729/- would be met out of the drainage grant for the year 1944-1 The municipal quota of Rs 22,729/- is stated to have been paid by the municipality The govt share of cost i.e., Rs 22,729/- has neither been adjusted by the Sanitary Engineer nor has it been drawn by the municipal council Govt have been requested in this office letter No AE-C-2358/46-47 dated 2 4 47 to accord sanction for the revival of the lapsed grant of Rs 22,729/- and the matter is under correspondence This grant may be revived The estimate has further been revised to Rs 130,123/- and, the Municipal Council, has agreed to pay Rs 6581/- and requests the govt to meet a moiety of the excess cost A recommendation has been made to govt in thisoffice letter No AE-C-2358/46-47 dated 2 4 47 to approve the revised estimate and to sanction Rs 6534/- out of the Town Improvement grant Govt has been requested to accord sanction for the grant of Rs 29,313/- out of the town improvement grant for the current year for this as recommended in this office letter dated 2 4 1947

Details for the other grants are furnished in the lanatory note of the President of the Municipality

Total under D grants and contributions is Rs.171,195/- as noted above

The provision of Rs.4300/- made under may be retained

F- Public Works

2- Deposits Provision of Rs 15,000/- may be retained

2- Advances Sum of Rs 6,00,000/- may be retained This represents the amounts advanced to (1) the Sanitary Engineer for the execution of Town Improvement works and (2) the Land Acquisition Officer for acquiring properties for the constructions of buildings for the college, High School etc, On receipt of outlay statements from the Sanitary Engineer and the order of awards by the Land Acquisition Officer, the amount advanced will be adjusted The provision may be retained

Total under F -Public Debt is Rs 618,750/-

Total receipts will be Rs 12,41,815/-

Expenditure

The Municipal Council proposed for an expenditure of Rs.12,12,23 The President of the Municipality has furnished an explanatory note for the several items of expenditure and it is self-explanatory

A- General Administration

Govt in their notification No L-2970/- II-70-47-2 dated 21 8 47 have declared that the Town Municipality, shall, with effect from 1 1 1948 be deemed to be a City Municipality It is necessary to make due provision for ~~XXXXXXXX XX~~ the appointment of a Municipal Commissioner or President as the Govt directs The strength of the establishment including the officers both executive and ministerial, Serangs, Sweepers and Scavengers, has to be considerably increased in order to cope with the various duties in accordance with the City Municipal act

Details of Public Works proposed to be undertaken during 1947-48

No	Name of Works	Amount proposed by the council	Amount recommended to be sanctioned	Remarks
1	Underground drain	13,179	35,898	Vide remarks made on the receipt side
2	Constructing a building for Ayurvedic Dispensary	18,000	18,000	Municipal President's discretion, vide
3	Incomplete original works to be paid for	15,000	15,000	
4	Original fresh works to be started	15,000	15,000	
5	Construction of a drain in Jail road	17,517	17,517	
6	Construction of 70 stalls for the vegetable markets	45,200	45,200	
7	Construction of a septic tank	64,100	64,100	
		187,996	210,715	

It is also necessary to revise the scales of pay of the non-gazetted staff including the menials, sweepers and scavengers It is necessary to earmark a lumpsum provision of Rs 30,000/- to meet the charges of the Municipal Commissioner or President and for the revision of the scales of pay of the non-gazetted staff of the Municipality by increasing the present strength and pay of the establishment A sum of Rs 30,000/- may be included under 2 Municipal office (a) salary of establishment subject to obtaining separate orders of Govt in the matter before incurring the expenditure

1) Collection 1) Octroi Provision of Rs 5400/- for temporary establishment may be retained separate sanction of Govt will be obtained before incurring the expenditure

2) Other taxes Provision of 3030/- made to arus the temporary establishment may be retained but separate sanction of Government should be obtained for the same

All the other provisions made under A may be retained

The provision made under A may be increased from 32,784/- to 62,784/-

B-Public Safety Provision of Rs 13,320/- made under this head may be retained

C-Public Works carried out by the P D

The provision of Rs 6250/- made towards the construction of the 1st stage of the bus stand, may be retained

D- Public Works carried out by the Civil Department

The Municipal Council has provided a sum of Rs 187,980/- for the execution of the following works The amount noted against each may be sanctioned

1) Under ground drainage in Sri Jayachamarajendra Madhyama tension

Details are furnished on the receipt side under D-grants contributions. This work is reported to be almost completed a sum of Rs 30,000/- (govt share grant 29,313/- municipal quota 0505) has to be paid, as such this amount of Rs 13,169 may be retained crossed to Rs 13,

2) Construction of a building for the Ayurvedic Dispensary

2) A reconstruction has been made to govt in this office letter No AF-C-2013/12-47 dated 22 4 47 to kindly grant a sum of Rs 10,000 - out of Town Improvement grant and to accept the donation of Rs 3000/- offered by Sri Jayamalla Sarabayya and to permit the council to pay Rs 3000/- to erect the construction of the building. A sum of Rs 18,0 may be returned for this now.

3) Incomplete original works to be paid for --- 15,000/-

4) Original fresh works to be taken up — 15,000/-

Item Nos 3 & 4 may be returned as these works are reported to be of an urgent nature

5) Construction of a Godown in Jagadur Road,
This work at a cost of Rs 35,531/- has been sanctioned by govt in G O No P-2242224 L-12 739-41/41-30-42-19 dated 20-3-47 and a C.o I 1242-9/Sam-2-47-2 dated 12 3 47 Sixty of the cost representing Rs 17,517/- as allowed, been granted by the Municipality. This work is stated to have been taken up. The amount of Rs 17,517/- has to be paid to the Secretary Divisional by the Municipality. This provision of Rs 17,51 may be returned

6) Construction of a Vegetable market govt in their order No L-1703-1 Secretariat dated 3 7 1947 have sanctioned the estimate for Rs 110,000/- to erect the proposed construction of the Vegetable market and the Executive to put the provision should be made in the budget of the financial year for 1947-48. The Municipal Council has provided Rs 10000 only to construct 70 stalls for the construction of 70 stalls as a whole 121 stalls. The provision of Rs 8000/- made may be returned and the

and the Municipal Council may be permitted to construct 51 stalls next year out of Municipal funds

7) Construction of a Septic tank for the disposal of the sewages

A recommendation has been made to Govt in this office letter No C-2332-46-47 dated 12 3 47 to sanction the estimate for Rs 68,385 for the above work and to contribute a moiety of the cost The estimate has been scrutinised for Rs 64,100/- by the Chief Engineer for Roads and Buildings The estimate may be sanctioned and the cost ordered to be met by the Govt and the Municipality in equal proportions The provision of 64,100/- may be retained

The provision of Rs 187,986 may be increased to Rs 210,715/- as per the details noted above The other items provided under D may be retained for the reasons explained in the explanatory note of the Municipal President

The provision under D may be increased from 361,000 to Rs 386,795/-

1-Public Health and Conveniences

2-Conservancy and Sanitation Temporary establishment The sum of Rs 3288 provided under this head may be retained Separate sanction of Govt will be obtained before incurring the expenditure

3-Hire of carts Provision of Rs 21,720/- may be retained Separate sanction of Govt will be obtained before incurring the expenditure

4-Water supply and maintenance charges A sum of Rs 186,329/- is provided as per details noted on page 13 of the budget estimate In this, a sum of Rs 77,125/- due on account of the construction of the R C C tank is provided As per the details noted in the receipt side under D-Grants and contributions, the

the estimate for Rs 192,125/- has been sanctioned by govt in G O No L-15969-71 dated 30-46-47 dated 1[illegible] 47 towards the construction of the R C C. tank with the direction that the govt share of Rs 64,000 is only 1/3rd of the estimate govt share of Rs 40,000/- has been adjusted on 22 2.44 and the balance of Rs 18,042/- has been adjusted in July 1947 Thus the entire One-third share of govt for this work amounting to Rs 64,042/- has been adjusted The Municipal Council has provided Rs 77,125/- for this work, it may be reduced to Rs 180 2/- as the finances of the Municipality are very low The Municipal council may also be kindly permitted to pay the balance of Rs 59,083/- for this or next year as the finances of the municipality are very lo

The provision of Rs 180,329/- made under 9-Water supply charges may therefore be reduced to Rs 127,247/-, Govt in G O No L-3079-81 dated 45-46-49 dated 6 8 47 have sanctioned the estimate of Rs.42,250/- for installing a duplicate pumping set and have directed that the entire cost should be met by that Municipality, for which necessary provision should be made in its budget for 1947-48 For want of funds, it is not possible for the Municipal council to provide funds for this item of work during 1947-48 This amount may kindly be permitted to be paid during 1948-49

The provision under 2-Public Health and convenience may be reduced from 284,495/ to 285,412/--

3-Public Instruction Provision of Rs 26,118/- made under this head may be retained

6-Contributions and Grants Provision of 1500/- may be retained

4-Miscellaneous 5-Other Items Provision of Rs 1500/- is made towards lunch charges may be retained but separate sanction of govt should be obtained before incurring the expenditure

The provision of Rs 5573/under Loan may be returned

I-Public Debt Provision of Rs 781,192/- under that head may be returned

Total expenditure, under all the heads, is Rs 12,05,870/-

The receipts against the expenditure will be as follows

Opening balance	11,277
Receipts during 1977-8	12,41,813
Total	12,53,090
Expenditure	12,05,870
Closing Balance	47,213

The normal receipts and the normal expenditure after deducting as follows

Normal Receipts

Receipts during 1977-8		Rs 12, 1,81[illegible]
Deduct extraordinary items		
1) Sale of lands-	150,000	
2) grants from govt for the		
a) construction of P C C Tan	18,012	
b) bridge across the river	29,313	
c) Improving the water supply, mas-tranditon pairs	55,000	
d) construction of a building for the Ayurvedic dispensary	10,000	
e) epidemic charges	1,000	
f) construction of a drain in Jamalai road	3,416	
g) construction of a septic t n	32,050	
Total grants from govt	148,891	
h) deposit from Mrs Alli Sulaimanappa for the construction of Ayurvedic Dispensary	3,000	
3) Interest on investments	500	
4) Public Debt	718,750	
Total Deductions	921,071	
Normal Receipts		320,74.
Normal expenditure — Total expenditure		12,05,870

Deduct extraordinary items

1)	Construction of Bus stand -	6250	
2)	" Underground drainage	35,898	
3)	" Ayurvedic Dispensary	18,000	
4)	" Drain in Jeedur road	17,517	
5)	" Vegetable market	45,200	
6)	" Septic tank	64,100	
7)	" Other Capital Works	30,000	
		210,715	
8)	Improvement water supply mains	55,000	
9)	Construction of P C C tank	18,042	
10)	Compensation for lands acquired	160,000	
11)	Loans and other public debt items	481,192	
12)	Expenditure-cum-academic charges	2,000	
13)	Contributions to educational institutions	3,000	
	Total expenditure	936,199	12,05,879
	carried forward to B/F	936,199	976,199
14)	Revision of establishment	30,000	
15)	Fixed contribution to LF-dispensary etc	10,000	40,000
	Total deductions	976,199	(976,199)
	Normal expenditure		2,29,680

The Normal expenditure is within the normal income but the closing balance is below the prescribed minimum. The President of the Municipality is requested to keep down the expenditure by exercising strict economy with a view to maintain the minimum balance and to take prompt action to collect all the arrears and to devise ways and means to improve the finances of the Municipality. Sanction of government may kindly be obtained for the approval of the budget estimates as recommended above.

I have the honour to be
Sir,
Your most obedient servant

K. A. Pallegar
Deputy Commissioner
Chitaldrug District

ms /2

Statement showing the details of investments of the funds of the Davangere Municipality as it stood on 30-6-47

	Details of Investments	Amount.
1.	In the Taluk Treasury current Account ..	Rs 2,959/-
2	In the Mysore Bank current account . .	8,318/-
3.	In the Government Savings Bank Current Account	4,062/-
4.	In the Government S.B (fixed Deposits)	10,000/-
5	Thrift Deposit in the Mysore Bank	5,892/-
6.	Advances.	5,72,277/-
7.	Permanent Advance (Imprest)	400/-
	Total	Rs 6,03,908/-

Davangere
Dated 18th July '47.

H. Kotrabasappa
President,
Town Municipal Council,
Davangere

B.M.

Statement of loans raised and remaining undischarges by the Davangere Municipality as on 1st July 1946

Particulars of Loans	Purpose for which loan was raised	Amount of - Original Loan	Discharged up-to-date	Remarks.
Annual instalment loan @ 4½% interest repayable in 15 equal instalments	Improvement of Water Supply.	Rs.1,50,000/-	10th instalment on the revised loan amounting to Rs 10,442/- has been paid on 12-7-1946 by - crossed cheque No 5533 dated 12-7-1946.	

Amount of loan remaining to be discharged on 1-7-47 Rs 52,212/-.

Davangere,
18th July 1947.

President,
Town Municipal Council,
Davangere

Statement showing contributions due to Government by the Davangere Municipality for the year 1947 - 48.

Head of Account	Details of Contributions	Amount
A III	Pensionery Contribution	2,300/-
E 3 (a)	Local Fund Hospitals and Dispensaries - L.F. Male, Female, Laternity and T B. Hospitals	10,000/-
E. 3 (A)(ii)	Contribution for supply of vaccine lymph	182/-
F 2	Contribution for the maintenance of the Intermediate College	2,000/-
F. 3	Contribution for Medical Inspection of School Children	90/-
	T o t a l	Rs. 14,572/-

Davangere,
Dated 18th July 1947.

B.N.3/-

PRESIDENT
Town Municipal Council
DAVANGERE

Davangere Municipality

The Cash and investment balances of the Davangere Municipality are as follows:-

At the end of Budget Year 1945-46 and 1946-47 as compared with the Heads of Account year

Budget Figure 1945-46		On 1-7-1945 (Actuals)	
Cash	Rs.59,320/-	Cash	61,540/-
Investments . ..	Rs 20,203/-	Investments	Rs 19,603/-
Budget Figure 1946-47		**on 1-7-1946.**	
Cash . . .	Rs.83,760/-	Cash	Rs 34,099/-
Investments ..	Rs 20,362/-	Investments. ..	Rs 19,762/-

DAVANGERE,
Dated 18th July 1947

H Kalinga Devarajappa
President,
Town Municipal Council,
Davangere

B.M./3-

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Davangere Town **Municipality**

FOR THE YEAR 1947 —1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—200 books of 14 shts each —27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	189000	149650	158250	133718	-8600	39350	A General Administration	32784	29077	31303	24778	-2226	12707
							B Public Safety	13220	12228	12120	11693	108	992
B Realisation under special acts	900	825	1000	619	-175	75	C Public Works carried out by P W D	6250	-	-	-	-	6250
C Revenue derived from Municipal property and powers apart from taxation	227670	249032 252732	139678	94077	108360	-20362	D Do by Civil Dept	361066	50688 61375	20500	39576	30188	310378
							E Public Health Convenience	284405	195160	206762	135092	-11602	89335
							F Public Instruction	26148	23794	26645	17493	-2851	2354
D Grants & contributions	180486	6014	34389	956	-28375	174472	G Contributions and grants in aid (Private)	1500	1300	1600	989	-300	200
E Miscellaneous	4300	10602	1900	2214	8702	-6302	H Miscellaneous	5578	4351	5178	3836	-827	1227
I Public Debt	618750	342273	219375	33875	122898	276477	I Public Debt	481192	455820	194817	79493	261003	25372
Total Receipt	1221106	783096	554596	284459	202810	463710			772418				
Actual Receipts for 46-47		752341					Total Expenditure	1212238	783105	498825	312900	273493	439815
Opening Balance	11277	340099	340099	61540	-	-22822	Actual Expenditure for 46-47		775163				
							Closing Balance	20140	11277 16099	89760	34099	-73670	4060
Grand Total	1232383	786440 799195	588685	346999	197755	445743	Grand Total	1232238	786440 799195	588685	346999	197755	445743

47-48

2,19,000 A

900 B

~~1,71,195~~ C
2,27,670

1,71,195 D

4300 E

6,18,750 I

12,41,815

11277

12,53,092

47-48

62,784/-

13,220/-

6,250/-

3,83,795/-

2,25,412

26,148

1,500

5,578

4,81,192

12,05,879

47,213

12,53,092

Normal receipts 3,20,744/-
" expenditure 2,29,690/-

18/7/47

H Kotwal Dasarath

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipt	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	probable for 4 months			
1	2	3		4	5	6
Municipal Rates and Taxes—	✓	✓		✓	✓	
1 Octroi 1,00,000	1,00,000	46289	23711	65000	58565	
2 Taxes on buildings and lands 35,000	30,000	11069	13931	30000	22699	
3 Taxes on vehicles and animals 2,000	2,000	1148	752	1500	1450	
4 Taxes on professions and trades 20,000	5,000	533	1967	5000	2337	
5 Tolls and ferries 32,000	32,000	22833	11417	34250	34008	
6 Water tax 20,000	15,000	5628	6872	17500	11484	
7 Lighting tax						
8 Conservancy cesses (including scavenging and latrine rates) 10,000	5000	1597	1903	5000	3186	
9 Mohatarfa—						
(a) Shop tax						
(b) Oil mill tax						
(c) Cart tax						
Total 9						
10 Other taxes (to be specified)						
2,19,000 Total A	1,89,000	89097	60553	158250	133718	
		149650				
Realizations under Special Acts —						
1 Pounds						
Fines for cattle trespass	700	465	235	700	486	
Sale of stray cattle						
Refund of feeding charges						
Other items						
Total 1	700	465	235	700	486	

2 Public conveyances								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
9 Other items (to be specified) Feeding charges		200	92	33		300		133
Total B		900	557	268		1000		619
				825				
C Revenue derived from Municipal property and powers apart from taxation								
1 Rents of buildings lands etc		4,500	2501	1999		5000		4464
2 Sale proceeds of lands and produce of lands etc								
Sale of lands		1,50,000	1972	178090		65000		33848
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2		1,50,000	1972	178090		65000		33848
3 Conservancy receipts (other than taxes and rates)								
Sale of manure night soil street refuse etc		10,000	50	10700		10000		10150
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institution — Nl High School		10,560	9637	1033		10172		9687
School fee								
Other receipts								
6 Fees and revenue from markets and slaughter house			7814	3286				11750
Income from markets		9000				10500		
Income from slaughter houses		610				600		
Total 6		9610	7814	3286		11100		11750

B Statement showing details of estimates of receipts for the year 1947-1948 contd

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months	3 probable for 4 months	4	5	6
7 Fees and revenue from tramway						
8 Notice and warrant fees and interest					2	
9 License fees	1000	571	429	1000	1015	
Firewood depots						
Charcoal depots						
Kerosene oil depots						
Brick kilns						
Pottery kilns						
Lime kilns						
Camphor boiling						
Dyers' stalls						
Mutton stalls						
Beef stalls						
Erection of pendals						
Excavation of clay or earth						
Fire works						
Cart stands (private)						
Tobacco license fees						
Total 9	1000	571	429	1000	1015	
10 Other fees Boiler Connection Fees	40,000	7466	~~27534~~ 19834	35000	21648	
Fees for storage in Octroi koti				200		
Octroi rahadari fees				100		
Baramarga fees						
Municipal cart stand fees						

Demurrage fees				19834			
Total 10	40,000	7466	27~~834~~		35 300		21 648
11 Fines	300.	727	23		300		294
12 Interest on investments	500	563	237		600		160
13 Land Revenue and ce ses							
14 Revenue from sewage farms	200.	122	78		200		86
15 Other items	1000.	784	116		1000		973
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles							
Miscellaneous							
Total 15	1000.	784	116		1000		973
Total C	227,670	32207	2158~~25~~ 223~~~~		139 672		94 077
			8 ~~82718~~				
			24 3032				
D Grants and Contributions	X						
From Government	1,58,112				21375		
For road repairs							
For sanitary purposes							
For educational purposes							
Purnaiya's Chattram feeding charges							
Total 1	1,58,112				21375		
2 From District Funds							
For road repairs							
3 From other sources							
(1) From Edu Dept towards (a) ~~Local Funds General~~ for the years from 1944 45 & 4748 Municipal High School	17374		6014		6014		956
(b) ~~Nuzvid Funds~~ From D Dept for the formation of approach Roads to the ~~other~~ Under progress					7000		
(c) From other sources to be specified							
Donation from M/s Sabanappa for construction of a new building for the L/ Ayurvedic Dispensary	3000						
Repairs of Railway approach road Srungeri Mutt,							
Total 3	22374.		6014		13014		956
Total D	1,80,486.		6014		34389		956.

X Gettigrant of Rs 21,375/- Sanctioned for the drainage work has been included under F+(a) Together with the Municipal contribution

1) Construction of R C C Tank. 50062-8-0
2. ——— of underground drainage 6594-0-0
3 Improvements to the distribution mains. 65000-0-0
4. Construction of a building for the Ay. Ayurvedic Dispensary 10000-0-0
5 Koyanoga Sirka ——— 1000-0-0
6 Excess cost for the drainwork on Jagalur Road ——— 3415-0-0
7) Construction of a Scale Tank 2050-0-0
Rs 1, 58, 111-8-0 or = 1,58,112-0-0

1,71,195 -

B Statement showing details of estimates of receipts for the year 1947—1948 —*concld*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months / 3 Probable for 4 months	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	300	662 / 38	300	319	
2 Lapsed Deposits	—	—	—	—	
3 Refunds and recoveries	—	102	100	135	
4 Other items (to be specified) Entertainment Taxes / Recoveries of overpayment of previous years	4000	5702 / 4098	1500	1740	
Total E	4300	6466 / 4136 = 10602	1900	2214	
Total Service Head Receipts	6,02,356	~~4,22,803~~ 415123	335211		
F Public debt—	—	—	—		
1 Loans					
2 Deposits	15,000	18719 / 35000	30000	48118	
3 Advances	6,00,000	3695 / 3000	185000	2737	
4 Other items (to be specified) Edn fees	3750	1423 / 1987	4375	3020	
(a) PI Fund ~~New extension receipts~~ (Bangalore City)	—	— / 97750	—		
(b) ~~Stock credits~~ Withdrawals from investments	—	10000 / —	—		
Total Public Debt	6,13750	204538 / 137737 = 342275	219375	51375	
12,41,815 Total Receipts	(12,21,106)	532863 / 424533 ~~432233~~ = 757396	554586	285459	

H Mohiuddin Ahmed

C Statement showing details of estimates of Expenditure for the year 194 - 194

[N B—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Actuals preceding for 8 months	for 4 months.	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3			4	5	6
A General Administration							x one chief officer on Rs 175/- in grade Rs 175-22½-250/= 175-0-0
1 Head Office							Conveyance allowance = 35-0-0
1 Deputy Commissioner's Office							Deputation duty allowance = 40-0-0
							Dearness allowance = 30-0-0
							280-0-0
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office							1 Head clerk on Rs. 50-2-60 Average cost - - - - - 57-8-0
							5 clerks on Rs 25-1-40 Average cost- 33-12-0 x 5 = 169-0-0
(b) Travelling allowance							DA @ Rs 15/ each - 75-0-0
(c) Contingencies							1 Record keeper on Rs 20-1-25
(d) Furniture							Average cost- - - - 23-12-0
(e) Stationery supplied by Government Stationery Depot							DA - - - 12-0-0
(f) Miscellaneous							1 Store keeper on Rs 40/- 40-0-0
Total 1							DA - - - - - - 15-0-0
2 Municipal Office							4 peons on Rs 11/- each 44-0-0
(a) Salary of establishment x	9971	5390	3096		9971	8892	DA @ Rs 12/= each 48-0-0
							764-4-0
Contribution towards the salary of Local Fund clerks—							12
Permanent	30,000						Total per annum - - 9171-0-0
Temporary							Reversion of Estt. Leave allowance 800-0-0
Conveyance Local allowance to president and vice president	960						9971-0-0
(b) Travelling allowance	1000	132	600		250	351	
(c) Contingencies	400	323	162		500	514	
(d) Furniture	1000	12	300		500	585	
(e) Stationery supplied by Government Stationery Depot	250		250		250	141	

C Statement showing the estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		Actuals for 8 months	8 for 4 months	4		5		6
(f) Miscellaneous—			499	2360				1886	
Purchase and maintenance of motor cars Repairs to office Bicycle		50				50			
Purchase of books and journals		50				50			
Book binding charges		200				200			
Postage charges		50				50			
Telegram charges		25				25			
Printing charges		1000				1000			
Advertisement charges		100				100			
Clothing charges		500				500			
~~Belts and badges~~ Audit charges		1400				900			X Extra permanent Estt
Total (f)		3375	499	2360		2875		1886	Clerk on Rs 30-1-40 Average Cost Rs. 36-11-0
Total 2		16,456	6356	6768		15306		12369	DA - - - 15-0-0
Total 1									2 peons on Rs 12/-9 Low Rs 11/- - 23-0-0
									DA at Rs 12/- each - 24-0-0
									98-11-0
									12
II Collection—									
I Octroi—									Total cost per annum Rs 1184-4-0
(a) Establishment			3502	2088				3997	X Temp Estt—
Permanent X		1195				1184			11 Temp Coolies Mussaddies @ Rs 12/- 220-00
Temporary X		5400				5400			DA @ Rs 12/- each - - 132-00
Revision of Establishment									1 paigarty on Rs 30/DA 15/-/- 50-00
									DA 5/-
Total (a)		6585	3502	2088		6584			2 peons for paigarty pay Rs 12/-
(b) Commission									DA 12/- each - - 48-00
									Total cost per annum 4584-4
									5400-00

								Monatserfa permanent Estt
(c) Other charges (to be specified)							21	X 1 Accountant on Rs. 25-1-40 Average cost Rs 33-12-0 + DA 15/- = 48-12-0
Rewards								3 Bill collectors on Rs 15-1-25 + DA Average cost Rs 23-5-0 + 12/- X3 = 106-0-0
Rent								3 Bill Collectors on Rs 15-1-20 + DA Average cost Rs 18-5-0 + 12/- X3 = 91-0-0
Contingencies		100	93	7	100			215-12-0
Miscellaneous								Total cost per annum 2949-0-0
Total (c)		100	93	7	100		21	X Mohalasfa Temp Estt -
Total 1		6585	3593	2095	6684		4018	1 Revenue inspector on Rs 40/- + DA 15/- = 60-0-0 1 Peon Rs 5/- Total cost per annum Rs 720-0-0
2 Other taxes								5 process Servers on Rs 15/- + DA Rs 12/- Each for 6 months = 27x5x6 = Rs 810-0-0
(a) Establishment			2759	1500			3492	Towards the Salary of the Assessing officer - Rs 1500-0-0
Permanent	X	2949			2949			Total Rs 3030-0-0
Temporary	X	3030			3150			
Total (a)		5979	2759	1500	6099		3492	
(b) Commission								
(c) Other charges (to be specified)							203	
Contingencies		300	152	150	300			
Painting door numbers								
Bicycle badges								
Total (c)		300	152	150	300		203	
Total 2		6279	2911	1650	6399		3695	
3 Rents and other receipts								
Establishment—								
Permanent watch man to the Rest house attached to the T B Hospital		264	169	88	264		138	1 Watch man on Rs 10/- + DA 12/- = 22-0-0 12 264-0-0
Temporary Other charges		100	56	90	150		141	
Total 3		364	225	178	414		279	
4 Refunds		200	6	3000	200		2431	
Total II		13,528	6737	6923	13 697		10424	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		2300	1333	960	2300		1925	
Total A		32,784	14.426	14 651	31 303		24 718	
				29077				

B Statement showing details of estimates of receipts for the year 1947—1948—*concld*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
	2	Actuals for 8 months	Probables for 4 months	4	5		6
B *Public Safety*							
1 Fire protection—							
(*a*) Establishment—							
Permanent							
Temporay							
(*b*) Other charges (to be specified)							
2, Lighting charges—							
(*a*) Establishment							
(*b*) Other charges							
Petrol lighting charges							
Purchases of oil wick etc							
(*c*) Lighting by contract							
(*d*) Electric lighting charges	13,200	8058	4160	12,100		11693	
Total 2	13,200	8058	4160	12,100		11693	
3 Pewards for destruction of wild animals							
snakes dogs etc—	20	1	9	20			
Capturing and deporting of monkeys							
Destruction of snakes							
Destruction of dogs and bitches							
Total 3	20	1	9	20			
4 Miscellaneous							
Total B	13,220	8059	4169	12,120		11693	

12 228

C Public Work carried out by Public Wopks Department—								X 1 Underground Drainage - - Rs 13169-00
								2 Construction of a Building for the Ay Ayurvedic Dispensary - - 18,000-0-0
(1) Original works Construction of bus stand Extension		6250						3 Incomplete original works to be paid for 15,000-00
(2) Repairs								4 Original fresh works to be started 15000-0-0
(3) Establishment								5 Construction of a drain in Jagadtur Road - 10,657-0 0
(4) Tools and plant								
Total C		6250						6 Reconstruction of 70 stalls for the Vegetable Market @ Rs 630/- per stall as per sanctioned estimate incurred Est m te 44100/ Expenditure incurred towards foundation stone ceremony —1100/- 40,200-0 0
D Public Works carried out by Civil Department				14688				
2,10,715 (1) Original works		1,87986	25230	~~2375~~ 4550			13260	7 Construction of a septic Tank 64,100-0-0
10,000 (2) Repairs to Roads Drains &c		10,000	3810	3200		7000	17929	Total Rs 187986-0-0
1,60,000 (3) Compensation		1,60,000	532			1000	5735	
200 (4) Tools and plant		200	8	100		200	49	
2880 (5) Establishment charges— X		2,880	2100	960		3300	2603	
Permanent—								X 1 Sub Overseer on Rs 55-0 m 55-0-0 DA 15-0-0 PM 15-0-0
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								1 Mason on Rs 21/- + DA 12/- = 32-0-0
								1 Mate Steel on Rs 15/- + DA 12/- 27-0-0
Contingencies								4 Sing coolies on Rs 12/- + DA 12/- each 96-0-0
Total (5)		2,880	2100	960		3300	2603	240-0-0
3,83,795 Total D		3,61,066	31740	18948 ~~27635~~		20500	39576	Total cost per annum Rs 2880-0-0
				~~6375~~ 50686				
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer		2520				2520		1 Health Officer on Rs 150/ in grade Rs 150- Rs 150-$\frac{25}{2}$ = 350-0-0
(b) Establishment—								
Permanent								C A Rs 60/-
Temporary						~~100~~		
(c) Other charges chemical analysis of food stuffs		100				100		
Total 1		2620				2620		

C Statement showing the estimates of expenditure for the year 1947–1948—contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	Probables for 4 months			
1	2	3		4	5	6
2 Conservancy and Sanitation						X 1 San Inspector on Rs 120/- = 100-0-0 in grade Rs 60-4-100
(a) Establishment—		26193	16900			DA 18-0-0
						CA 5-0-0
Permanent X	43372			41748	33219	13 San Insps on Rs 60/- in grade above 60-0-0
						DA 15-0-0
Temporary X	3288			3288		CA 5-0-0
Provision for additional establishment						7 Daffedars on Rs 15/-+12DA each = 189-0-0
or revision of establishment—						72 Sweepers on Rs 10-1-15
						50 Scavengers —do— DA Rs 12/- each
Local allowance						Average cost/- Rs 13-5-4
						DA 12-0-0
Total (a)	46660	26193	16900	45036	33219	per head per month 25 5-4, for 120 3040-0-0
(b) Road-watering and cleaning X	2064	834	600	2064	1560	
(c) Other charges (purchase of carts, dust bins etc)— X	21720	14529	7500	25500	22704	3 Watering Carts @ Rs 12/-+12 = 72-0-0 DA each
						1 Honda Waterer on Rs 7/-+12DA = 19-0-0
Hire of carts, permanent						Allowance to Tam Tam Wala 8-0-0
Hire of carts, temporary						Total cost per month Rs 3531-0-0
						= 11 — per annum 12
Purchase of carts		1000		1000		43372-0-0
Repair of carts "		250		500		X Compost Scheme Temp Estt—
						2 Mistries on Rs 20/-+DA 5+ 74-0-0
Purchase of dustbins						DA 12/- each
Purchase of brooms tools and plant		500		500		8 Sewengers on Rs 13/-+12/ DA = 200-0-0 each
						Total cost per annum = Rs 3298-0-0
Miscellaneous						Lorry Estt Temp
Total (c)	23470	14529	7500	27500	22704	1 Driver on Rs 35/-+15DA = 50-0-0

(d) Plague Cholera and other charges		2000	1435	1500		4000	4047	— 1 Sweeper on Rs 16/- + 12DA. = 336-0-0
								72-0-0
								12
Epidemic Diseases Hospital								
Establishment								Total cost of Estt per annum Rs 514-0-0
Dieting charges								purchase etc spare parts and repair) petrol for the Lorry 1200-0-0
Rations to the poor								Total Rs 2064-0-0
Bedding and clothing								Hire of Carts —
Uniforms to servants								25 Bullock carts @ Rs 60/- p.m = 1500-0-0
Contingent charges								3 Night Soil Trollies at Rs 70/- (Double Lugg Trollies) each = 210-0-0
Furniture and fittings								2 Night Soil Trollies at Rs 50/- (Single he light cloes) each = 100-0-0
Repair and improvement of sheds								1810-0-0
								12
								Total cost per annum Rs 21720-0-0
Total F D Hospital								
								25
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		2000	1435	1500		4000	4047	
Total 2		74,194	42991	26500		78600	61530	

B Statement showing details of estimates of receipts for the year 947–1948—*concld.*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
	2	Actuals for 8 months	Total for 8 months	4		5		6
3 Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—	10,000	97	7903		8000		7335	
(i) Charge allowance								
(ii) Establishment								
(iii) House rent, contingencies and furniture—								
House rent								
Contingencies								
Furniture								
(iv) Dieting charges								
(v) Bedding and clothing charges								
(vi) Country medicines								
(vii) Travelling allowances								
Total (a)	10,000	97	7903		8000		7335	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters			300		500		126	
(c) Midwives and Maternity—								
(i) Establishment—								
Maharani's Hospital								
Midwives								
Total (i)								

(ii) Reward for extra labour cases and other items	"								
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing	"								
Country medicine	"								
Total Maharani's Hospital	"								
Midwives	"								
Total (ii)									
(iii) Travelling allowance	"								
(iv) Midwives articles	"								
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries (1) Ayurvedic Free Despensary	"	-	3220	1766	911		356		267
Indigenous Hospitals and Vaidyasalas—									
Establishment	"								
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

1 Pandit on Rs 82 in grade of Rs 75-5-120 Rs 80-0-0
DA Rs 15-0 H.R. Rs 7/- 22-0-0
Attender on Rs 15/- + DA 12/- = 27-0-0
peon on Rs 11/- + DA 12/- = 23-0-0
Cost of medicines = 100-0-0
Vaidyasala Rent 15-0-0
267-0-0
12
Total cost per annum Rs = 3204-0-0
Contingencies = 16-0-0
Grand Total Rs 3220-0-0

C Statement showing the estimates of expenditure for the year 1947–1948—*contd.*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	probable for 4 months			
1	2	3		4	5	6
(e) Grants to other Medical Institutions (to be specified)						
St Martha's Hospital Bangalore						
Church of England Zenana Mission Hospital Chennapatna						
Redfern Memorial Hospital Hassan						
(f) Charges for treatment of indigent patients in the Pasteur Institute	50			50		
(g) Veterinary Hospitals and Dispensaries	175		100	100	50	
(h) Vaccination						
(i) Establishment						
Permanent	620	292	148	520	393	1/ Vaccinator on Rs 25-1-30+DA Average cost 28-0-0+DA 15/= 43-6-0 12 520-8-0
Temporary						
(ii) Other items Cost of lymph etc.	200	182	18	200	186	Average of 5 stations Rs 100-0-0
Total (h)	820	474	166	720	579	Total Rs 620-8-0
Total 3	14,265	2277	9369	12,526	10,140	
4 Registration of Births and Deaths						
Establishment						
Permanent	444	292	168	520	417	1/ Sub Registrars on Rs 25-0-0 Clerks on Rs DA-Rs 12-0-0 37-0-0 12 444-0-0
Temporary						
Contingencies	26			25		
House Rent						
Total 4	470	292	168	545	417	

5 Maintenance of public gardens and building									
Establishment Temporary X		3864	2202	1180		3864		2598	X 2 Gardeners on Rs 15/- each = 30-0-0 5 — — 10/- — = 50-0-0 2 — — 9/- — = 18-0-0 4 — — 8/- — = 32-0-0 2 — — 6/- — = 12-0-0 DA to 15 Gardeners @ 12/- each = 180-0-0 322-0-0 12 3864-0-0
Purchase of plant seed etc		75		50		75			
Cart hire									
Miscellaneous									
Total 5		3939	2202	1230		3939		2598	
6 Markets and Slaughter houses									
Market establishment				1					
Slaughter house establishment X		396	272	140		396		350	X 1 Care taker on Rs 11/- + 12/- DA = 23-0-0 Allowance to Vety Inspector = 10-0-0 33-0-0 12 396-0-0
Miscellaneous		40				40			
Total 6		436	272	140		436		350	
7, Cattle pounds									21
Establishment X		728	451	259		720		576	X 2 pound-keepers on Rs 15-4-0 + DA 12 each Average cost Rs 15-5-0 + 12-0 X 2 = 60-0-0
Commission									
Feeding charges		200	116	29		150		64	Total cost per annum — Rs 727-8-0
Rewards to impounders		200	143	80		200		177	
Total 7		1128	710	368		1070		817	
8 Public Convenances									
Establishment									
Contingencies		50	23	25		50			
Drivers badges									
Printing numbers of carriages									
Total 8		50	23	25		50			

13 Statement showing details of estimates of receipts for the year 1947–1948—concld

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	probable for 4 months			
1	2	3		4	5	6
9 Water supply and maintenance charges—						
Maintenance of water works and supply of water	186329	34842	72000	105860	58704	1 Estt charges including the salary of the Ml Engineer as per the existing scale = Rs 892-0-0
Watchers or Guards—						12
Permanent						10,704-0-0
Temporary						2 Power charges ... 83000-0-0
Miscellaneous						3 Oil charges ... 2000-0-0
Total 9	186329	34842	72000	105860	58704	4 Alum 10 Tons ... 2500-0-0
10 Fairs and Festivals—H H The Maharaja's Birth day celebrations etc	500	1155	75	500	431	5 Spare parts ... 4000-0-0
Market Shows						6 Improving the distribution mains 55000-0-0
Decoration charges						7 Construction of RCC Tank 77125-0-0
Other items						8 Minor works .. 2000-0-0
Total 10	500	1155	75	500	431	186329-0-0
11 Sewage farms						
12 Avenues—						
13 Miscellaneous—						
Burial ground watchmen	264			216		1 watchman on Rs 10/- + 12/- D A = 22-0-0
						12
						264-0-0
Watch maker's allowance						
Music charges Allowance to Radio operator @ Rs 10/ per month					105	
Other items and other charges	300	171	350	400		
Total 13	564	171	350	616	105	
Total E	284495	84935	110225	206762	135092	
		195160				

1,27,246 | 1,27,246 | 2,84,495 | 59083 | 2,25,412

F Public Instruction—								
1 Municipal Schools—High School								
(a) Establisement including rents of buildings	20,258	12 892	5000		20 556		13 632	
Permanent—								
school								
school								
school								
Temporary								
school								
Total (a)	20,258	12892	5000		20 555		13 632	
(b) Other charges	2800	1312	1500		3000		3569	
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus, etc								
Miscellaneous								
Total (b)	2800	1312	1500		3000		3569	
Total 1	23,058	14 204	6500		23 555		17201	
2 Contributions and grants to—								
(a) Private Schools and Colleges—	3000		3000		3000		162	
2000/- Intermediate college, D.E.A Middle school etc and other 1000/- charitable institutions								
Give their names of schools with monthly grants								

C Statement showing the estimates of expenditure for the year 1947–1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
		Actuals for 8 months	Probables for 4 months				
1	2	3		4	5		6
(b) Provincial Funds							
(c) Village School Funds							
Total 2	3000		3000	3000		162	
3 Other charges—Medical Inspection of School Children	90		90	90		90	
Establishment							
Total F	26,148	14204	9590	26645		17453	
		23	794				
G Contributions and Grants in aid (private)							
1 Reading Rooms and Libraries—	1000	842	158	1000		989	
Srinivasa Mandiram Bangalore							
Free Library Chikmagalure							
2 Other items (to be specified)—Adult literacy Scheme	500		300	600			
~~Moulvi Ismail Sahib payable to Sringeri Mutt~~							
Total G	1500	842	458	1600		989	
			1300				
H Miscellaneous—							
1 Interest on loans	3578	3578		3578		3578	
2 Actual cost of work done for private individuals							
3 Law charges	500	73	200	1100		190	
4 Charitable institutions							
(a) Home for incurable paupers—							
Establishment							
Feeding charges							
Total (a)							

(b) Langarkhanas							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other Items (to be specified) Lunch charges		1500	369	131	500		118
Expenditure of previous years adjusted in the current year							
Total H		5978	4020	331	5178		3886
Total Service Head expenditure		731041	158226 4351	74903	304108		
1 Public Debt			3 27385 316 598				
1 Loans		10442	10442		10442		10442
2 Deposits		15000	3361	188030	30000		52144
3 Advances including H B A		2000	136677	101750	5000		13420
4 Other items (to be specified) Edn. cess		3750		3500	4375		3485
New extension charges (Bangalore City)							
~~Stock debits~~ P.F. Fund Investments		450000			145000		
Total 1 Public Debt		481192	10000 162480	293340	194817		79493
Total Expenditure		1212233	4 55820 320706		498925		312900

772418

H. Kotturu Dasarahalli

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	—	16,717	—	19 715	1600	11 019	—	11,906	—	60 957	—	28, 544	89, 501.
	2 New demand	100000	25 534	2000	6000	32,000	12,767	—	3200	—	181,501	—	4,13,356	5,94,857.
	3 Total	1,00000	42,251	2000	25715	33600	23 786	—	15 106	—	2,42,458	—	4,41,900	6,84,358.
	4 Remission	-		-	-	-	-	-	-	-	-	-	-	-
	5 Collection	100000	30 000	2000	5000	32 000	15,000	—	5000	—	189000	—	413356	602356
	6 Closing balance of arrears	—	12 251	—	20.715	1600	8786	—	10,106	-	53,458	-	28,544	82 002.
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears	—	19,597	526	17.366	—	134	—	10,162	—	47,785	—	122,194	169,979.
	8 New demand	71,367	20 212	1500	5,250	34,250	22,431	—	5,002	—	1,60,032	—	1,46,601	3,06,633.
	9 Total	71,367.	39809	2,026	22,636	34,250	22 565	—	15, 164	—	2,07,817	—	2,68,795	4,76,612
	10 Remission	-	-	-	-	-	—	—	-	-	-	-	-	-
	11 Collection	71,367.	23,092	2026	2921	32650	11, 546		8,258	-	146,860	—	2,40257	3,87 111.
	12 Closing balance of arrears	—	16,717.	—	19,716	1600	11 019	-	11,906	—	60 957	-	28,544	89, 501

III Sanctioned estimate for the current year 1946–1947	13 Opening balance of arrears		24,063		14 234		4867		10,374		53538		12,505	66,043
	14 New demand	71,367	25,534	2026	8132	34250	12,767		4788		1,58 864		2,84,658	443,522
	15 Total	71,367	49,597	2026	22 366	34,250	17.634		15,162		2,12,402		297,163	509,565
	16 Remission													
	17 Collection	71,367	30,000	1500	5000	34 250	17.500		5000		1,64,617		1,74,969	339 586
	18 Closing balance of arrears		19,597	526	17366		134		10,162		47,785		122,194	169,979
IV Actuals for the past year 1945–1946	19 Opening balance of arrears		19,376		11 504		7583		8510		46973		8694	55667
	20 New demand	58,565	38 401	1450	6 100	34,008	18 932		4800		162,256		82,739	2,44,995
	21 Total	58, 565	57 777	1450	17 604	34 008	26 515		13, 310		209,229		91433	300 662
	22 Remission		15								15			15
	23 Collection	58 565	33 699	1450	3370	34 008	21 648		2936		1,55676		78.928	2,34,604
	24 Closing balance of arrears		24063		14 234		4867		10 374		53 538		12 505	66 043

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PRESIDENT
Town Municipal Council

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947, and that for 1947–1948

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1946–1947	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Bus Stand - I Stage	12500/-	-	-	-	6250/-	Provision has been made for payment of the Municipal Contribution
Public Works executed by the Civil Department	1 Construction of a building for the location of the Municipal Ayurveda dispensary	18,000/-	-	-	-	18000/-	
	2 Construction of a Vegetable Market	110000/-	-	-	-	45200/-	
	3 Original incomplete and fresh works	30,000/-	-	-	-	30000/-	
	4 Repairs to Roads, buildings etc	10,000/-	-	-	-	10000/-	
	Grand Total	168000/-	-	-	-	103200/-	

H Kottam Secretary

25

C Statement showing the details of charges under Medical relief for the year 1947 – 1948.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

The matter of fixing the contribution payable by the Municipality annually is under correspondence However a Sum of Rs 10,000/- being the fixed contribution asked for from and agreed to by the Municipal Council has been provided under E 3(a) Medical relief which includes the contribution for the up-keep of the T.B Hospital also

by Kottayam Division

for

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947–1948

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Schedule of Establishment as it stood on 1st July 1946 has been sent to the Asst Comptroller, Local Audit circle, Shimoga on 3-9-46 with this office no H C 39/46 47 and a copy of the same has also been submitted to the Deputy Commissioner Chitaldrug District Chitaldrug on the same date 18/7/47					

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(To be submitted once in five years)

II Statement showing the details of establishments for the year 194 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

No H C 8/47-48
Encl 1 file

OFFICE OF THE PRESIDENT
Town Municipal Council
DAVANGERE
Date 18th July, 1947

From
THE PRESIDENT
TOWN MUNICIPAL COUNCIL
DAVANGERE.

20 JUL 1947

The Deputy Commissioner,
Chitaldrug District,
Chitaldrug.

Sir,

I have the honour to submit herewith the draft Budget estimates of the Davangere Town Municipality for the ~~Davangere Town Municipality for the~~ year - 1947-48, in duplicate with an explanatory memorandum to accompany the same

The draft Budget was placed before the Municipal Council at their Special Meeting held on 21-6-47 and a copy of the resolution of the Council approving the - same is also submitted herewith for kind perusal.

Necessary statistical statements accompany the - Budget Estimates

Separate proposals will be submitted with regard to the items which require sanction of Government

I request that sanction of Government may kindly be obtained to the proposed Budget and communicated early

I have the honour to be,
Sir,
Your most obedient servant,

H Kotrabasappa

President

B. 3/-

Explanatory memorandum accompanying the Budget Estimates of the Davangere Town Municipality for the year 1947-48

At the commencement of the year under reference, the Municipal Council have a sum of Rs.11,277/- as an opening balance. The income and expenditure as estimated amount to Rs.12,21,106/- and 12,12,233/- respectively leaving an estimated closing balance of Rs.20,150/-.

Besides this, the Municipal Council have invested a sum of Rs.19,953/- as detailed hereunder.

Fixed deposit in the Taluk Treasury	Rs 10,000/-
Deposit in the Govt Savings Bank	Rs 4,061/-
Thrift deposit in the Mysore Bank	Rs. 5,892/-
Total	Rs 19,953/-

The statement of Financial position enclosed herein discloses that the normal expenditure is within the normal income. Provision is made for repayment of the existing loan as well as for the payment of contributions due to Government.

In preparing the Budget, due care has been taken to provide funds for all items of expenditure. The receipts and expenditure are budgetted on facts and figures for 1946-47 and also on the average figures of the ~~previous~~ previous years in respect of certain items

Part I

RECEIPTS

A Municipal Rates and Taxes Octroi:- A sum of Rs 1,00,000/-, has been provided under this head as against Rs.71,367/- realised during the year 1946-47 In view of the fact that the proposal of the Municipal Council to levy Octroi duty on certain items afresh and and also to enhance the rates of Octroi duty on certain articles has since been sanctioned by Government and given effect to in the later part of the year 1946-47, the provision of Rs.1,00,000/- made under this head for 1947-48 may therefore be retained

2. Taxes on Buildings and Lands - A sum of Rs.30,000/-

is provided under this head as against the Sanctioned and revised estimates of Rs 30000/- and 25,000/- respectively for the year 1946-47

During the year 1946-47, the collection work suffered to a certain extant owing to the absence of the Chief Officer in the Municipality for a couple of months specially in the collection season. Every endeavour is being made to collect the outstanding arrears

Revision of Taxes on buildings and lands is over due - Necessary requisition has already been made for the posting of an Assessing Officer for the revision of Taxes.

In the circumstances explained, the provision made under this head may retained

3. Taxes on Vehicles - A sum of Rs.2,000/- is expected to be realised under this head as against Rs. ~~1,000~~ 1,500/- sanctioned for 1946-47. This provision is based on the revised figures for 1946-47 and may therefore be retained

4 Taxes on Professions and Trades.- The Janabandy of - taxes on professions and trades for 46-47 is not yet completed. A sum of Rs 5,000/- is provided under this head as against the sanctioned estimate of Rs.5,000/- for 46-47 and the same may be retained in consideration of the heavy arrears & outstanding and strenuous efforts ~~being~~ made to reduce the arrears

5. Tolls - The right to collect tolls at the Municipal Toll Gates of the town for the year 1947-48 was disposed of by calling for tenders as proper bids were not secured in auctioning. A sum of Rs.32,000/- has been realised

6 Water Rate - The provision made under this head viz., Rs 15,000/- is calculated at 50% of the total realisations under house tax It may therefore be retained

C Revenue derived from Municipal Property and Powers apart from Taxation 2. Sale of Lands - A sum of Rs.1,50,000/- has been provided under this head This is expected to be realised by auctioning the vacant sites available in the P.J. Extension and the shop sites at the proposed Vegetable Market in the - Old Town The anticipated realisation of Rs.1,50,000/- is not much in consideration of the present market value and the -

importance of the place. The provision made may therefore be retained.

3. Sale of Manure - A sum of Rs.10,000/- is provided under this head as against the like sum sanctioned for 46-47 The amount realised during 46-47 being Rs.11,428/-, the provision made for 47-48 may be retained

5. Fees and Revenue From Educational Institutions - Municipal High School, Davangere - A sum of Rs.10,560/- is expected to be realised by way of fees as against Rs.10,172/- sanctioned for 46-47. This provision is made as per the draft Budget Estimate of the High School, a copy of which is herein enclosed for ready reference The provision made under this head may therefore be retained

6. Fees from Markets and Slaughter Houses:- A sum of Rs 9,610/- is provided under this head as against the sanctioned estimate of Rs.11,100/- for 46-47. The provision made is based on the average figures of the previous years and hence the same may be retained.

10 House Connection Fees - A sum of Rs 40,000/- is provided under this head as against the sanctioned estimate of Rs 35,000/- for 46-47 The provision of Rs.40,000/- is made taking into consideration the arrears outstanding at the commencement of the year 47-48 and the new demand Out of the total sum of Rs 13,478/- outstanding ~~recovery~~ on 1-7-47, a sum of Rs.7,000/- is due from Harihar Municipality Necessary action has been taken for the recovery of the entire arrears The provision of Rs.40,000/- made for 47-48 may therefore be allowed to stand

D Grants and Contributions

A sum of Rs.1,80,480/- is anticipated from Government and other sources for the following items -

1 Grnat from Government.

1	Construction of R.C.C Tank	50,062/8/0 ✓
2	Construction of Underground Drainage	6,584/-/- ✓
3	Improving the distribution system of Water Supply	55,000/-/- ✓
4	Construction of a building for the location of the Municipal Ayurvedic Dispensary	10,000/-/-
5.	Fumigation and epidemic charges	1,000/-/-

6	Excess cost for construction of the drain in Jagalur Road as per tender recommended for sanction	3,415/-/-
7.	Construction of Septic Tank	32,050/-/-
		1,58,111/8/-
		or
	Rs.	1,58,112/-

D. 3 From Other Sources - From Other Sources-

1.	Maintenance grant towards the maintenance of the Municipal High School for the years 1944-45, 45-46, 46-47 and 47-48 due from the Department of Public Instruction	19,374/-/-
2	Donation promised by Mr Sharanappa, Iyanahally, for the construction of a building for the location of the Municipal Ayurvedic Dispensary.	3,000/-/-
	Total Grants from Other Sources Rs	22,374/-/-
	Total Grants anticipated from - Government and Other Sources	Rs.1,80,486/-/-

D. 1. Construction of R C C Tank:- Revised estimate for Rs.1,92,125/- has since been sanctioned and the work being carried out by the Sanitary Bureau and ~~was~~ nearing completion. As per the Government order sanctioning the work, the Government share of the cost is ~~to be~~ fixed at one third of the total cost. - Accordingly a sum of Rs.46,000/- has so far been received from Government as grant for the work. The Municipal Council have so far contributed Rs.69,000/-. Both the sums of Rs.46,000/- and 69,000/- are placed at the disposal of the Sanitary Engineer.

In view of the slender finances and heavy commitments, the Municipal Council have been praying the benign Government to meet half the cost of the work by way of grant. Accordingly excluding the grant of Rs.46,000/- already received, the balance of grant expected from Government will be Rs 50,062/8/- ~~and the same may be kindly recommended for sanction.~~ out of this, a sum of Rs 18042/- is already by Govt to be met out of State Funds The balance of Rs 32020/8/- may also be kindly recommended to be borne by Government

2 Construction of Underground Drainage - Revised estimate for Rs 1,30,125/- has since been sanctioned According to the Government Order, the cost is to be met in equal proportions - both by the Government and the Municipality ~~the~~ -

Thus the Government share of the cost amounts to Rs. 68,062-8-0 A sum of Rs.38,750/- has so far been received from Government and placed at the disposal of the Sanitary Engineer together with the Municipal contribution of Rs.61,478/- Another - sum of Rs.22,729/- being the grant sanctioned by Government for the work during 1944-45 is not yet adjusted and the matter is under correspondence. Excluding this sum of Rs.22,729/- already sanctioned and pending adjustment, the balance of grant due from Government, will be Rs. 6584/- and this sum has been provided.

3. Improving the Distribution System of Water Supply.- An Estimate for Rs.1,10,000/- for the work has been sanctioned by Government the cost being met in equal proportions both by the Government and the Municipality. The Municipal Share of the cost amounting to Rs 55,000/- has already been placed at the disposal of the Sanitary Engineer during the year 1946-47 The Government share of the cost viz Rs.55,000/- is ordered to be paid during 47-48 Necessary action has been taken for drawing and adjusting the same

4 Construction of a building for the location of the Municipal Ayurvedic Dispensary. -

At present, the Municipal Ayurvedic Dispensary is located in a rented building The matter of constructing a building for the dispensary was engaging the attention of the Municipal Council In the meanwhile, one Mr Iyanahally Shararapoa came forward - with a donation of Rs.15,000/- both in kind coin for the purpose Necessary plan and estimate amounting to Rs.18,000/- have been submitted to Government for sanction. The Municipal Council - have requested the Government to sanction a grant of Rs.10,000/- for this work Provision of Rs.10,000/- as grant for this work may kindly be retained

The foundation stone for the building has also been laid by the Dewan Saheb during the month of May 1947.

5. Fumigation and Epidemic Charges - It is prayed that a sum of Rs. 1,000/- may kindly be sanctioned as grant from Government towards these charges and a like sum is proposed to

be spent from out of the Municipal Funds

6. Construction of a drain in Jagalur Road for the diversion of Sullage water:- Government in their order No L. 12739-41/L1.50-46-19 dated 20-3-47 have sanctioned an estimate for Rs 42,750/- for the above work, the cost being met both by Government and the Municipality in equal proportions. Tenders were called for As per the lowest tender recommended for sanction, the total cost of the work has amounted to Rs.49,580/- resulting in an excess of Rs.6,830/- over the sanctioned estimate and half of this excess cost will have to be sanctioned by Government Hence a sum of Rs.3,415/- is provided and the same may be retained.

The Government grant of Rs.21,375/- sanctioned during 46-47 has been drawn and placed at the disposal of the Sanitary Engineer together with the Municipal quota of Rs.10,687/8/-.

7. Construction of a Septic Tank - The work is of an urgent necessity. An estimate for Rs.64,100/- prepared by the Sanitary Engineer and scrutinized by the Chief Engineer for Roads and Buildings had been submitted to Government and the matter of sanctioning the same is under consideration. Half of the estimated cost is expected as grant from Government on this account Due provision has also been made for payment of the Municipal quota

D. 3 Grant from Other Sources

1. From the Department of Public Insturction The maintenance grant towards the Municipal High School, due from the Department of Public Instruction has not been received eversince 1944-45 Taking into consideration, half the authorised expenditure for the previous years and 3/4 for the current year the total amount payable by the Department will be roughly amount to Rs. 19,374/- The matter of fixing the grant is under correspondence and therefore the provision made may be retained.

2 Mr Iyanahalli Sharanappa has promised to donate Rs.3,000/- towards the construction of a building for the location of the Municipal Ayurvedic Dispensary besides the donation of his old building estimated to cost Rs.12,000/-.

E. Miscellaneous -

E Miscellaneous - A sum of Rs.4,300/- is provided under this head as against the actuals of Rs.11,512/- for 1946-47 The main items of income are pipe laying charges, refund of entertainment tax etc., The Provision made may be retained.

F Public Debt:- A total sum of Rs.6,18,750/- is provided under this head. Amounts advanced to Sanitary Bureau and the Land Acquisition Officer are expected to be realised by accounting for expenditure. Hence the provision made may be retained.

Part II

EXPENDITURE.

A. 1. 2 (a) Salary of Establishment - A sum of Rs.9,971/- is provided under this head as against the same sum sanctioned for 1946-47. Provision has been made in arrordance with the existing sanctioned scale as detailed in the body of the Budget estimates

(b) Travelling Allowance - A sum of Rs.1,000/- has been provided under this head as against the sanctioned estimate of Rs 250/- for 46-47 The Travelling Allowance bills of the Non-Official President for journeys performed to Delhi to attend the Conference as sanctioned by Government and to Bangalore in connection with the Municipal adminsitration are pending payment Hence the provision made may be kindly retained

(d) Furniture - A sum of Rs.1,000/- has been provided under this head as against the sanctioned estimate of Rs 500/- for 46-47

Except for a poultry sum of Rs.12/-, the amount sanctioned for 46-47 has not been spent. Many of the furniture purchased long back have become unserviceable and the necessity to equip the office is keenly felt Hence the provision made may be kindly retained

B. Public Safety

2 (d) Electric Lighting Charges:- A sum of Rs 13,200/- has been provided under this head as against the sanctioned

estimate of Rs 12,100/- for 46-47 and the actuals of Rs.11,693/- for 45-46. As the revision of rates is stated to be under consideration, the provision made may be retained

1. Public Safety

2. (d) Electric lighting Charges:- A sum of Rs.13,200/- has been provided under this head as against the sanctioned estimate of Rs 12,100/- for 46-47 and the actuals of Rs.11,693/- for 45-46 As the revision of rates is stated to be under consideration the provision made may be retained

C. Public Works carried out by Public Works Department -

A sum of Rs 6,250/- being half the cost of I stage of - construction of the Bus Stand is provided under this head. Government Grant of Rs.6,250/- sanctioned in previous year has been - drawn and placed at the disposal of the Executive Xxxx Engineer, Chitaldrug Division in previous years Hence the provision made may be retained.

D. 1. Public Works carried out by Civil Department -

The Details of provision made under this head are as follows -

1.	Construction underground drainage Government Grant Rs 6,584/- Municipal contribution Rs.6,585/-	13,169/-
2.	Construction of a building for the location of the - Municipal Ayurvedic Dispensary Government Grant Rs 10,000/- Municipal Contribution 5,000/- Mr Sharanappa's donation 3,000/-	18,000/-
3.	Works sanctioned and started for which payments to be made	15,000/-
4.	Urgent works to be taken up during 47-48	15,000/-
5.	Construction of a drain in Jagalur Road for the diversion of sewage water. Covt. Grant Rs.3,415/- Municipal Contribution Rs14,102/-	17,517/-
6.	Construction of 70 stalls for the Vegetable Market @ Rs 630/- per stall as per the sanctioned estimate Estimate Rs 44,100/- Expenditure incurred towards the foundation stone ceremony 1,100/- 45,200/-	45,200/-
7	Construction of a Septic Tank	64,100/-
	Total	Rs. 1,87,186/-

E Incomplete Works:- Estimates amounting to Rs.15,000/- -

sanctioned in previous years are pending completion Hence the - provision made may be retained

Original works to be taken up during 47-48 - Urgent works at an estimated cost of not more than Rs.15,000/- have to be taken up and completed during the year They are mostly construction of - surface drains wherever there is heavy sullage and stagnation of water apprehended; repairs to old drains Hence the - provision made may kindly be retained in view of the urgency of the works.

Construction of Stalls for the Vegetable Market - Government in their order No L 178-9 Ml 39-46-89 dated 3-7-47 have sanctioned an estimate for Rs 1,10,000/- for the construction of the Vegetable Market Owing to paucity of funds, it is proposed to construct 70 stalls during the year 1947-48, at Rs 630/- per stall as per the - sanctioned estimate. Including the sum of Rs 1,100/-incurred for the foundation stone ceremony, a sum of Rs.45, 200/- has been provided and the same may be retained.

D 2 Repairs to Roads, Drains etc., Many of the roads in the town have been damaged very badly and they have to be repaired substantially. Hence the provision of Rs 10,000/- made for the purpose may be retained

As regards the other items, expanatory notes submitted on the receipt side under grants will apply here and the same may be retained.

D 3. Compensation - A sum of Rs.1,60,000/- has been provided under this head Of the total sum of Rs 1,60,000/- Rs.1,60,000/- advanced to the Land Acquisition Officer during previous years - towards the cost of acquiring lands for various purposes is expected to be realised by accounting for the expenditure Another sum of Rs 10,000/- will be required for payment of the acquisition charges for the acquisition of lands required for public buildings Therefore the provision of Rs 1,60,000/- made under this head may be retained,

E 3 (a) Medical Relief:- The matter of fixing the contribution payable by the Municipality annually towards the maintenance

charges of the several Government Medical Institutions located in the town is under correspondence However a sum of Rs. - 10,000/- being the fixed contribution asked for and agreed to by the Municipal Council has been provided which includes the - contribution for the up-keep of the T.B. Hospital also

E 3. Water Supply and Maintenance -

The provision under this head consists of the following items -

1.	Establishment charges as per the existing sanctioned scale.	10,704/-
2	Eslectric Power Charges. -	33,000/-
3	Oil Charges	2,000/-
4.	Alum 10 tons.	2,500/-
5.	Spare parts -	4,000/-
6.	Improving the distribution system of water supply	50,000/-
7	Construction of R C C Tank Govt grant Rs 50,062-8-0 Ml Contribution 27,062-8-0	77, 125/-
8.	Minor Works	2, 000/-
		1,66,329/-

The provision made under items 2, 3,4, and 5 are based on the actuals of the previous years and also with due regard to the - existing market rates

Establishment charges including ~~dearness~~ dearness allowance has been provided as per the existing sanctioned scale

As regards items 6 and 7, explanatary notes submitted on the receipt side under grants will apply here also

F. 1 Public Instruction - A sum of Rs.23,058/- is - provided under this head as against Rs 23,550/- sanctioned for 1946-47. Provision as per the proposed draft Budget estimates of the Municipal High School, received from the Head Master has been made The provision made may therefore be retained.

F 2 Grants and contributions to Educational and other Charitable Institutions -

A sum of Rs.3,000/- has been provided under this head as against the like sum sanctioned for 46-47

The Municipal Council have agreed to contribute Rs.2,000/- every year towards the maintenance charges of the Intermediate College Another sum of Rs.1,000/- will be required for being distributed among the several other educational and charitable institutions The provision made may therefore be retained.

I Public Debt:- 4 (a) Public Improvement Fund - A sum of Rs.4,50,000/- is provided under this head This sum - represents the advances made to the Sanitary Engineer in previous years towards the construction of R C.C tank, underground drainage etc, and the same is expected to be realised by xxxxx accounting for the expenditure and hence this provision is made giving - credit to advances on the receipt side

Provision has also been made for the payment of the 11th instalment of the loan of Rs.1,50,000/- taken from Government towards water supply

Davangere,
Dated 18th July 47

President,
Town Municipal Council,
Davangere

D...3/-

దావణగెరె టౌన్ మున్సిపల్ కౌన్సిల్ వారి కొత్త మున్సిపల్ ఎన్నికలు (అడ్మినిస్ట్రేషన్) మోడిఫికేషన్, కార్యము 21-6-1947 వ్యా కనిపించిన కాలమంతాల 4 పేజీలలో వడిచి మందర చూచ్చుకొనవలసి యిదేనల్లు

ఆజ్ఞాపించిరి

మహారాజశ్రీ H రేమాట్టుకు బిఎ బిఎల్ బి వారు BA, LL B,

x x x x x

ఈ విధముగా ఎన్నికలు జరుగుటకు 1947-48 వ్యా సంవత్సరమునకు ఈ క్రింది ఏర్పాటులు చేయుటకు ఆజ్ఞాపించిరి, కాబట్టి పట్టణమునందలి ఓటర్లకు ఈ విషయమును తెలియజేయుచున్నది

1) 1947-48 వేసవాలగే కంటూరిలోని ఓటర్ల జాబితా మున్సిపల్ మండలి విభాగ మునకు ఓటర్ల జాబితా మీదనే ఉపయోగించుకొనుటకు నిశ్చయించి యున్నది, అయితే ఈ జాబితాలో ఏమైనా మార్పులు చేర్పులు అవసరమని తలంచిన యెడల వాటిని ఈ నెల 30 వ తేదీ లోపల మున్సిపల్ కార్యాలయమునకు తెలియజేయవలసినదిగా కోరడమైనది

1. Oclroi Establishment-
   a) 11 Bokad Mul-saddis on Rs 20/- + DA
   b) 1 Pargasty on Rs 30/- + CA 5/ + DA
   c) 2 peons on Rs 12/- + DA each

   పాలకుల వివరములు

II Mahatarfa Establishment
   a) Spl Revenue Inspector on Rs 40/ + CA 5/- + DA
   b) Process servers on Rs 15/- + DA for 6 Months

   పాలకుల వివరములు

III Conservancy and Sanitation Compost Scheme
   a) 2 Mashers on Rs 20/- + CA 5/ + DA each
   b) 8 Seavangers on Rs 13/- + DA each

   పాలకుల వివరములు

IV Garden Establishment
   a) 1 Head Gardener on Rs 15-120 + DA not employed
   b) 1 Assl Gardener on Rs 12-½-15 + DA
   c) 5 Gardners on Rs 10 + DA each
   d) 2 — , — Rs 9/- + —
   e) 4 — , — Rs 8/ + —

   పాలకుల

f) 2 Gardeners on Rs 6/- + DA each
g) 1 —— " — Rs 9/- + DA at Harihar

v) Municipal Ayurvedic Dispensary Establishment-
a) 1 Attender on Rs 15/- + DA

VI) PWD Establishment
a) 1 Sub-overseer on Rs 35-5/2-80 + EA Rs 5/- + Duty allowance Rs 10/- + DA

VII Water Supply Establishment-
a) One Settling Tank cooly on Rs 11/ + DA

VIII Lorry Establishment
a) 1 Driver on Rs 35/- + DA
b) 1 Cleaner on Rs 10/- + DA

"Copy"

Sd/- H. Kotturu Basavappa
President
Town Municipal Council
Harihar Davangere

Sd/- H Kotturu Basavapp
21-6-47

Statement showing the Financial Condition of the Davangere Town Municipality for the year 1947-48

				Rs.
	Total Receipts			12,21,106/-
	Deduct extraordinary items.			
1.	Loans and other Public Debt items		6,18,750/-	
2.	Interest on investments		500/-	
3	Occassional Grants from Government for Special works			
	1 Construction of R C C Tank	50,062-8-0		
	2 Underground drainage	6,584-0-0		
	3. Improvements to the Distribution system of Water Supply	55,000-0-0		
	4. Construction of a building for the location of the Municipal Ayurvedic Dispensary	10,000-0-0		
	5 Epidemic Charges	1,000-0-0		
	6 Excess cost of constructing a drain in Jagalur Road	3,415-0-0		
	7 Construction of a Septic Tank	32,050-0-0		
		1,58,111-8-0	or 1,58,112/-	
4	Sale of lands		1,50,000/-	
5.	Other items Donation from Mr Iyanamalli Sharanappa towards the construction of a building for the Municipal Ayurvedic Dispensary		3,000/-	
			9,30,362/-	9,30,362/-
	Normal Receipts			Rs 2,90,744/-
	Total Expenditure			12,12,233/-
	Deduct extraordinary items			
1.	Public Works Optional			
	1 Construction of Bus Stand	6,250/-		
	2 Construction of R C C Tank	77,125/-		
	3 Construction of Underground drainage	13,169/-		
	4 Construction of a building for the location of the Municipal Ayurvedic Dispensary	18,000/-		
	5 Original Works including incomplete works	30,000/-		
	6 Construction of a drain in Jagalur Road	17,517/-		
	7 Construction of stalls for the Vegetable Market including the cost incurred for the foundation ceremony	45,200/-		
	8 Improving the distribution system of water supply	55,000/-		
	9 Construction of a spetic Tank	64,100/-	3,20,361/-	12,12,233/-

2.	Compensation	1,60,000/-	
3.	Loans and other Public Debt items	4,81,192/-	
4	Other items:-		
	1 Epidemic Charges	2,000/-	
	2 Contributions to Educational and other charitable institutions	3,000/-	
	T o t a l Deductions		Rs 9,72,053/-
	Normal Expenditure		Rs 2,39,680/-

B. F.3/-

President,
Town Municipal Council,
Davangere.

Statement showing Assets and Liabilities of the Davangere Municipality

Assets.	Accounts for 45-46	Revised estimate for 46-47	Budget for 47 - 48	Liabilities	Acccount for 45-46	Revised Estimate for 46-47	Budget for 47-48
Cash in the Treasury and Bank	34,099-0-0	11,277-0-0	20,150-0-0	Loans	62,604-0-0	52,212-0-0	41,770/-
S.B Deposits	4,002-0-0	4,062-0-0	4,062-0-0	Deposits	1,60,238-0-0	1,91,276-0-0	1,91,276/-
Fixed Deposit	10,000-0-0	10,000-0-0	10,000-0-0	Service Head balance.	1,93,620-0-0	47,456-0-0	1,20,500/-
Imprest	400-0-0	400-0-0	400-0-0	Public - Improvement fund	2,57,074-0-0	3,44,137-0-0	4,50,000/-
Advances	3,40,458-0-0	5,72,277-0-0	6,00,000-0-0	Education cess	730-0-0	877-0-0	3,700/-
Thrift Deposit	3,701-0-0	5,892-0-0	5,892-0-0				
Total	Rs 2,87,096-0-0	5,41,446-0-0	5,60,296-0-0	Total	2,87,096-0-0	5,41,446-0-0	5,60,296/-

Davangere,
Dated 18th July 1 9 4 7

President,
Town Municipal Council,
Davangere

B.M 3/-

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2150

General and Revenue Secretariat

( )

the *194*

Date of issue 8 12 47 194

Signed by Mr G R Rao.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 33-47

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A6 C 844-PR 145/97 48 dated 14-10-47 from the Deputy Commissioner, Chitaldrug District forwarding for sanction the Budget Estimates of the Davanagere Town Municipality for the year 1947-48

Order thereon—No ML 11636-37 &

The Davanagere Town Municipal Council has incurred expenditure to the extent of Rs 19,953/- as detailed below.—

P TO

1) Fixed deposit in the Taluk Treasury Rs 10000/-
2) Deposit in Govt Savings Bank . 4061/-
3) Thrift deposit in the Mysore Bank Ltd . 5892/-

Rs 19,953/- /

The Municipal council Anticipates an income of Rs 12,21,106/- under the following heads -

A. Municipal rates and taxes	Rs	1,89,000/- /
B Realisations under Special Acts		900/- /
C Revenue derived from M. property and powers apart from taxation	"	2,27,670/- /
D Grants & Contributions	"	1,80,486/- /
E Miscellaneous		4300/- /
F Public Debt	"	618750/- /
Total Rs		12,21,106/- /

The receipts side of the Budget is approved with following modifications. *List of Enclosures*

Budget head	Proposed by M. C.	Approved by Govt	Remarks
A1 Taxes on Buildings	Rs 30,000/-	Rs 35000/-	based on the actuals of last year
4 " on professions & trades	" 5000/-	" 20000/-	
6 Water taxes	" 15,000/-	" 29000/-	Increased proposed by M.C. later on account the arrears of previous years also
8 Spl Sanitary cess heads	" 5000/-	" 10000/-	Copied by
D1 Construction of Rec lands	" 50,062/-	" 18,042/-	Examined by as per Sanctioned estimate
D2 " of underground Drainage	63984/-	29313/-	

Construction of a Septic tank 32,050

WD 087—GPB—40 000—14 11 40

Details of water & Sanita

The Municipal Council has provided for an expenditure of Rs 12,12,233/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the MC	Approved (if not) By	Remarks
A2 a Salary & Esth	Rs 9971/-	30,000/-	Increased provision is made in view of the increase of the non-gazetted staff of the Mcty and also to meet the charges of the pay of the Commissioner & Executive to be appointed consequent on the proposed conversion into a city Mcty
C Public works carried out by the PWD for construction of a Reception Tank	Rs 66,100/-	nil	deleted for want of Sanction
D1 Underground drainage	Rs 13,169/-	35898/-	Vide contra entry on the receipts side
E9 Water Supply & maintenance charges	1,86,329/-	1,27,246/-	only a provision of Rs 18042/- towards the Town's share of the cost & Construction & Rec table is made up to the end of the year 1947-48

The abstract figures of the budget as above Sanctioned would be as follows —

Opening Balance	Rs	11,277/-
Receipts during 1947-48	Rs	12,09,765/-
Total	"	12,21,042/-
Expenditure	"	11,31,808/-
Closing Balance	Rs	89,234/-

The financial condition of the Mtg is not satisfactory as the presented closing balance is not maintained

It is seen that heavy arrears of taxes of previous years amounting to Rs 89501/- are still outstanding and action should be taken to collect the same speedily as the Municipal Council would be in need of adequate funds, in view of its prospective conversion into a city Mtg with effect from 1-1-48 with larger responsibilities and financial commitments devolving on it There is a Chief officer of the grade of an Assistant in the Mtg whose work in the matter of collection of taxes should be effectively checked

The M.C.C should also be advised to keep down the expenditure by exercising greater economy on optional items of expenditure with a view to enable it to maintain the minimum balance Ways and means should be devised to improve the finances of the Mtg

14/11/46

From Revenue Secy to Govt

To the Deputy Commr Ichalkaranji District

C.P. Bombay Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Letter No.A.6.C.844-p.R.145/47-48 dated 14th October 1947 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the Budget Estimates of the Davangere Town Municipality for the year 1947-48.

O R D E R No.ML 11636-7/Rnl 33-47-8

BANGALORE, Dated 8 DECEMBER 1947.

The Davangere Town Municipal Council has investments to the extent of Rs.19,953/- as detailed below :-

1.	Fixed deposit in the Taluk Treasury	Rs.10,000/-
2.	Deposit in Government Savings Bank	4,061/-
3	Thrift Deposit in the Mysore Bank Ltd.,.....	5,892/-
	Rs.	19,953/-

The Municipal Council anticipates an income of Rs.12,21,106/- under the following heads :-

A.	Municipal rates and taxes	Rs.1,89,000/-
B.	Realisations under Special Acts.....	900/-
C.	Revenue derived from Municipal property and powers apart from taxation	2,27,670/-
D	Grants and Contributions	1,80,486/-
E	M i s c e l l a n e o u s	4,300/-
F.	public Debt	6,18,750/-
	Total	Rs. 12,21,106/-

The receipts side of the Budget is approved with following modifications :-

Budget Head.	Proposed by Municipal Council.	Approved by Government.	Remarks.
A.1 Taxes on Buildings	Rs.30,000/-	Rs 35,000/-	
4 -do- on professions and trades	5,000/-	20,000/-	Increased provision made taking into account the arrears of previous year also
6 Water Tax	15,000/-	20,000/-	
8 Special Sanitary Cess..	5,000/-	10,000/-	
D 1 Construction of R.C.C. Tank	50,062/-	18,042/-	
D.2 - do - of underground-drainage	6,584/-	29,313/-	
Construction of a Sceptic tank-	32,050/-		Deleted for want of sanction.

BUDGET ESTIMATE OF THE MUNICIPAL HIGH SCHOOL, DAVANGERE FOR THE YEAR 1947-48

Receipts		Amount	Expenditure		Amount
Regular Fee Income		Less 10% Freeships			
I Year about 150 students	@ 3/- Rs 3,600/-	Rs360/-=3,240-0-0			
II " " 140 "	@ 3/8/- Rs 3,640/-	Rs364/-=3,276-0-0			
III " " 130 "	@ 4/-/- Rs 4,160/-	Rs416/-=3,744-0-0			
Net Regular fee Income		Rs 10,260-0-0			
Expected fee Income			**Establishment**		
Regular Fee income	Rs 10,260/-		1 Head Master	100-5-150 1x115x12	1,380/-
Admission fee.	Rs 200/-		2 Asst Master	60-4-80 2x60+4x12	1,584/-
Re-admission fee	Rs 100/-		3 (six arts cra tive P C M)	40-4-60 11x52x12	6,864/-
Approximate total income	10,560/-		4. Commerce teacher	40-4-60 1x60x12	720/-
Abstract of Budget for 1947-48			5 Pandits	30-3-45 2x69x12	936/-
1 Establishment	Rs 13,008/-		6 Clerks	30-2-50 2x30x12	720/-
2 Dearness Allowance	4,320/-		7. Science attender	Rs 15/- 1x15x12	180/-
3. Miscellaneous	2,980/-		8 Peons	10-1-15 2x11 3x10 x12	624/-
4 Non-recurring	2,300/-				13,008/-
5 Part time allowance	250/-		**Part time allowance**		
	23,058/-		Hindi Pandit	Rs 10/- 10x10	100/-
Less fee income	Rs 10,560/-		Drill Instructer	Rs 15/- 15x10	150/-
					250/-
			Dearness Allowance		
			Head Master	@ Rs 18/- 1x18x12	216/-
			Asst Masters	@Rs 15/-14x15x12	2,520/-
			Clerks	@ 15/- 2x15x12	360/-
			Pandits	@ 15/- 2x15x12	360/-
			Science attender	@ 12/- 1x12x12	144/-
			Peons	@ 12/- 5x12x12	720/-
					4,320/-
			Miscellaneous Expenditure		
			Rent	@ Rs.210/- 210x12	2,620/-
			Contingency	@ Rs. 25/- Rs 25x12	300/-
			Allowance to Secy's Clerk	@5/- 5x12	60/-
			T A & Leave etc		100/-
					2,920/-
			Non Recurring Expenditure		

		23,058/-
Less fee income	Rs	10,560/-
Total cost	Rs	12,498/-

Non Recurring Expenditure

Science equipment	500/-	
Typewriter	800/-	
Printing and other charges including uniform to servant	600/-	
Imprest Cash	100/-	
Library	500/-	
		2,500/-

Total Cost		23,058/-
Less regular fee income	Rs	10,560/-
Nett cost for 1947-48		12,498/-

Share to management if the Government bears half of the non-recurring expenditure 6,249/-
Otherwise the total cost will be 7,489/-

Sd/- K Veerabhadrappa,
Head Master,
Municipal High School,
Davangere

Sd/- G A N setty,
Hon Secretary,
Municipal High School,
Davangere

Copy

President,
Town Municipal Council,
Davangere.

B N

The Municipal Council has provided for an expenditure of ~~Rs.12,12,233/-~~ Rs.12,12,233/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks.
A.2.A. Salary Establishment.	Rs.~~4~~,971/-	Rs.30,000/-	Increased provision is made in view of the increase of the non-gazetted staff of the Municipality and also to meet the charges of the pay of the Municipal Commissioner ~~x~~ to be appointed consequent on the proposed conversion into a City Municipality.
C. Public works carried out by the P.W.D. for construction of a Seeptic Tank.	64,100/-	Nil.	Deleted for want of sanction.
D.1. Underground Drainage.	13,169/-	35,898/-	Vide contra entry on the receipts side.
E.9. Water Supply and maintenance charges	1,86,329/-	1,27,246/-	Only a provision of Rs.18,042/- towards the Municipal share of the cost of ~~construction~~ construction of R.T.C. tank is made owing to the low finances of the Municipality.

The abstract figures of the budget for 1947-48 as above sanctioned would be as follows :-

Opening Balance		Rs.11,277/-
Receipts during 1947-48	-	12,09,765/-
Total	-	12,21,042/-
Expenditure	-	11,31,808/-
Closing Balance	-	89,234/-

The financial condition of the Municipality is not satisfactory as the prescribed closing balance is not maintained.

It is seen that heavy arrears of taxes of previous years amounting to Rs.89,501/- are still outstanding and action should be taken to collect the same speedily and the Municipal Council would be in need of adequate funds, in view of its prospective conversion into a City Municipality with effect from 1st January 1948 with larger responsibilities and financial commitments devolving on it. There is a Chief Officer of the grade of an Amildar x in the Municipality, whose work in the matter of collection of taxes should be effectively checked.

The Municipal Council should also be advised to keep down the expenditure by exercising greater economy on optional items with a view to enable it to maintain the minimum balance ways and means should be devised to improve the finances of the Municipality.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Chitaldrug District.
Comptroller to Government of Mysore

CRG/6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Letter No A.6.C.844-p.R.145/47-48 dated 14th October 1947 fro Deputy Commissioner, Chitaldrug, District, forwarding for sanction th Budget Estimates of the Davangere Towm Municipality for the year 194-

O R D E R No.ML. L 11636-7/mL 33-47-8

BANGALORE, Dated 8 DECEMBER 19

The Davangere Town Municipal Council has investments to the extn of Rs.19,953/- as detailed below :-

1.	Fixed deposit in the Taluk Treasury	Rs 10,000/-
2	Deposit in Government Savings Bank	4,061/-
3	Thrift Deposit in the Mysore Bank Ltd.,. ...	5,892/-
		Rs 19,953/-

The Municipal Council anticipates an income of Rs.12,21,106/- the following heads :-

A.	Municipal rates and taxes	Rs.1,89,000/-
B.	Realisations under Special Acts.....	900/-
C.	Revenue derived from Municipal property and powers apart from taxation.....	2,27,670/-
D.	Grants and Contributions	1,80,486/-
E	M i s c e l l a n e o u s	4,300/-
F.	public Debt	6,18,750/-
	Total	Rs. 12,21,106/

The receipts side of the Budget is approved with following modifications :-

Budget Head.	Proposed by Municipal Council	Approved by Government	Remarks
A 1 Taxes on Buildings	Rs 30,000/-	Rs.35,000/-	
4 -do- on professions and trades	5,000/-	20,000/-	Increased
6 Water Tax	15,000/-	20,000/-	vision mad
8 Special Sanitary Cess	5,000/-	10,000/-	taking int
D.1 Construction of R C.C. Tank	50,062/-	18,042 -	account th arrears o
do - of underground-	6,584/-	29,313/	

The Municipal Council has provided for an expenditure of [illegible] Rs.12,12,233/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks
A.2.A. Salary Establishment.	Rs.[illegible]		is made in view of the increase of the non-Gazetted staff of the Municipality and also to meet the charges of the pay of the Municipal Commissioner to be appointed consequent on the proposed conversion into a City Municipality.
Public works carried out by the P.W.D. for construction of a Seeptic Tank.	64,100/-	Nil.	Deleted for want of sanction.
D.1. Underground Drainage.	13,169/-	35,898/-	Vide contra entry on the receipts side
I.9. Water Supply and maintenance charges	1,86,329/-	1,27,246/-	Only a provision of Rs.18,042/- towards the Municipal share of the cost of [illegible] construction of R. tank is made owing to the low finance of the Municipality

The abstract figures of the budget for 1947-48 as above sanctioned would be as follows :-

Opening Balance	Rs.11,277/-
Receipts during 1947-48 -	12,09,765/-
Total -	12,21,042/-
Expenditure -	11,31,808/-
Closing Balance -	89,234/-

The financial condition of the Municipality is not satisfactory as the prescribed closing balance is not maintained.

It is seen that heavy arrears of taxes of previous years amounting to Rs.89,501/- are still outstanding and action should be taken to collect the same speedily and the Municipal Council would be in need of adequate funds, in view of its prospective conversion into a City Municipality with effect from 1st January 1948 with larger responsibilities and financial commitments devolving on it. There is a Chief Officer of the grade of an Amildar x in the Municipality, whose work in the matter of collection of taxes should be effectively checked.

The Municipal Council should also be advised to keep down the expenditure by exercising greater economy on optional items with a view to enable it to maintain the minimum balance Ways and means should be devised to improve the finances of the Municipality.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Chitaldrug District.
" Comptroller to Government of Mysore.

CPG/6.

4 Extra

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Correspondence ending with letter No.A6.C-227/46-47 dated 4th December 1946 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the budget estimates of the Davangere Town Municipality, for the year 1946-47.

Order No. L 13185-186/Rul 33-46 3

Dated, Bangalore, the 28th March 1947

Recorded with the following observations -

The Davangere Town Municipal Council has investments of Rs 19,602/- as detailed below.-

1) Fixed Deposit in Taluk Treasury	Rs 10,000/-
2) Deposit in Govt.Savings Bank	Rs 3,929/-
3) Thrift Deposit in the Mysore Bank	Rs 5,673/-
Total:	Rs 19,602/-

The Municipal Council anticipates an income of Rs 8,33,179/- under the following heads -

A - 1)	Octroi ..	Rs 1,00,000/-
2)	Taxes on buildings and lands	Rs 35,000/-
3)	Taxes on vehicles and animals	Rs 1,500/-
4)	Taxes on professions and trade	Rs 10,000/-
5)	Tolls and ferries	Rs 34,250/-
6)	Water Tax	Rs 17,500/-
7)	Conservancy cesses	Rs 6,000/-
B -	Realisations under Special Acts	Rs 1,000/-
C -	Revenue derived from Municipal properties	Rs 1,63,672/-
D -	Grants and contributions	Rs 2,42,982/-
E -	Miscellaneous	Rs 1,900/-.
F -	Public Debt	Rs 2,19,375/-
	Total:	Rs 8,33,179/-

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by the Government	Remarks
Octroi	Rs 1,00,000	Rs 65,000	Based on the actuals of last year
-2. Taxes on Buildings & lands.	Rs 35,000	Rs 30,000	
4 Taxes on profession & Trades	Rs 10,000	Rs 5,000	
A-8 Conservancy cesses	Rs 6,000	Rs 5,000	
C-2 Sale of lands	Rs 85,000	Rs 65,000	
C-15 Other items	Rs 5,000	Rs 1,000	
D - Grants and contribution from Government	Rs 2,29,968	Rs 21,375	Provision made only in respect of sanctioned items and the rest deleted, pending sanction of Government

The Municipal Council has provided for an expend
₹,24,423/- during the year 46-47.

The expenditure side of the budget is approved wi
following modifications

Budget Head	Proposed by the Municipal Council	Approved by the Government	Remarks.
A-General Administration.	₹ 28,907	31,303	Provision is made for enhanced D A at 50 of the existing scales to the non-Gazetted staff.
C-Public works Carried out by P. .D.	₹ 10,000	...	Deleted pending sanction of Govt to the estimate for the work relating to bus stand and in view of the low finances of the Municipality
D-Public Works carried out by civil Deptt	₹ 1,16,362	20,500	The provision of -- ₹ 96,210 under civil works deleted pending sanction of Govt to each item and ₹ 348/- added on account of enhanced D A The financial condition is also low.
E-Public Health and convenience	₹ 4,30,075	₹ 2,06,762	Provision made only respect of sanctio works under item the rest deleted ing sanction of ment - ₹ 8,112/- towards enhanced
F-Public Instruction - Municipal High School	₹ 22,200	23,555	₹ 1,355/- added enhanced D.A

The abstract figures of the budget as sanctioned would follows -

Opening Balance	..	₹ 34,099/-
Receipts		₹ 5,54,586/-
	Total	₹ 5,88,685/-
Expenditure		₹ 4,99,025/-
	Closing Balance	₹ 89,660/-

The financial condition of the Municipality is not satis as the prescribed closing balance is not maintained. improvement works costing heavy amount have been included for taken up. They are deleted for want of resources and sanctio

It is seen that arrears of previous years amounting to are still outstanding and action should be taken to collect speedily, as funds are required by the Municipal Council t

several

several costly schemes, which are pending orders of Government

for Secretary to Government,
Revenue Department
No 28/3

To

The Deputy Commissioner, Chitaldrug District
The Comptroller to Government of Mysore, Bangalore.

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